

**ANNUAL BUDGET FOR CSR ACTIVITIES FOR THE FY 2023-24**

(1)	(2)	(3)	(4)	(5)	(6)	
Sl. No.	List of CSR Projects/programmes	Amount Outlay (Rs.in lacs)	Manner of Execution of the Project	Modalities of utilisation of funds and Implementation Schedules	Monitoring and reporting mechanism	Details of need and impact assessment, if any
1.	Maintenance of Hospital	70.00	Direct	The CSR activities will be done during the FY 2023-24 and amount will be spent thereon	The plant at Amlai (MP) will execute the CSR activities as approved by the CSR Committee and report the same quarterly to the Managing Director. Annual updates will be placed before the CSR Committee	NA
2.	Contribution towards Maintenance of School	14.00	Direct			
3.	Other CSR Activities	17.34	Direct			
4.	Contribution to ASA to sponsor a project on Sustainable Development in the villages up to 100 km radius of the Company' Amlai Paper Plant.	399.57	Indirect (through ASA)	The project shall be valid for 3 years. The estimated project cost shall be Rs. 36.16 crores out of which the total financial contribution of the Company shall be Rs. 12.89 crores which shall be contributed periodically as per the Action plan over a period of 3 years.	i) The Project Management Committee shall obtain status of project implementation on monthly basis from ASA. ii) The Project Management Committee send the monthly status report to the Community Development Committee, a sub-committee of CSR Committee of the Company. iii) The Community Development Committee will update the CSR Committee on quarterly/half yearly basis.	
	<b>Total</b>	<b>500.91</b>				